



**Annual Work Plan
EFY 2008/09
United Nations Development
Programme
Ethiopia**



*Empowered lives.
Resilient nations.*

Project Title: Strengthening National and Regional Capacities for Disaster Risk Reduction

UNDAF Pillar: UNDAF Pillar 2 - Resilience and Green Economy

UNDAF Outcome: 2.1 - By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters.

UNDAF Outputs(s):

- 1) Output 1.2: Capacity of national and sub-national institutions and partners to effectively anticipate and respond to hazards of emergencies enhanced.
- 2) Output 1.3: Livelihood, environment and basic social services of disaster affected communities restored, and improved to withstand impact of future disasters.
- 3) Output 1.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate and mainstream DRM programmes.

Expected Project Output (s):

- 1) Effective recovery and restoration of asset and livelihoods
- 2) Enhanced capacity for disaster preparedness and effective coordination of recovery

Implementing Partner: National Disaster Risk Management Commission, Afar, Oromia and Somali Regional BoFECs

Responsible Parties: Somali DPPB, Afar Disaster Prevention and Food Security Coordination Office (DPFSCO), and Afar Pastoral and Agricultural Development Bureau (PADB), Oromia Pastoralist Area Development Commission (OPADC)

Brief Description of the Project

In view of the current El Nino crisis, this project aims at improving resilience of drought affected communities through focused engagement on community asset rehabilitation/development, livelihoods diversification, supporting community DRR actions, and strengthening recovery coordination at all levels. The most vulnerable pastoralists and agro-pastoralists will be exclusive target beneficiaries. The project will integrate community asset rehabilitation, household livelihoods diversification activities, and capacity enhancement measures with community level DRR activities so as to ensure that communities will be better able to withstand future disasters of all sort. A concerted effort will be made to support diversification of livelihoods options, especially to women and youth. The project will also support roll out of selected DRM SPIF priorities related to recovery.

UNDAF Programme Period: 2016-2020
Key Result Area (Strategic Plan): Resilience Building
Atlas Award ID:00074542
Start date: April 2016
End Date: December 2016
Management Arrangement: NIM

Total allocated budget: USD:737,500

- **Regular(TRAC):** 737,500
- **Other Source:**

Donor _____
Government _____

Unfunded:

Parties to the Agreement



Agreed by MoFEC:

[Handwritten signature]

Admasu Habeso

Director, UN Agencies & Regional
Economic Cooperation Directorate

Date

Agreed by NDRMC:

[Handwritten signature]

Muluneh Woldemariam
Early Warning & Response
Directorate A/Director



Date

Agreed by Somali BoFEC:

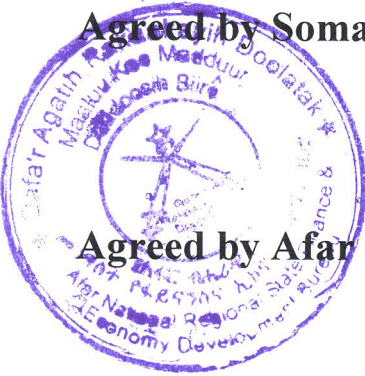
Farah Warsame
Deputy Bureau Head

[Handwritten signature]



Date

Agreed by Afar BoFEC:



[Handwritten signature]

Ali Mohammed Mangus
Economic Sector Head

Date

Agreed by Oromia BoFEC:

[Handwritten signature]

Teshome Negussie Badiye
Deputy Bureau Head & Head for
Planning & Econ. Dev't. Division



Date

Agreed by UNDP:

[Handwritten signature]



Date 10/06/2016

Annual Work Plan – NDRMC Component

Project Title: Strengthening capacities for disaster risk reduction (project code: 00074542)

Ethiopian Fiscal Year 2008/09 (April 2016 – December 2016)

UNDAF Thematic Area: UNDAF Pillar 2: **Resilience and Green Economy**

UNDAF Outcome: Outcome 2.1 - By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters.

UNDAF AP Output (s)

- 1) Output 2.1.2: Capacity of national and sub-national institutions and partners to effectively anticipate and respond to hazards of emergencies enhanced.
- 2) Output 2.1.3: Livelihood, environment and basic social services of disaster affected communities restored, and improved to withstand impact of future disasters.
- 3) Output 2.1.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate and mainstream DRM activities.

Expected outputs, baseline, associated Indicators, and annual targets	Planned activities	EFY 09 (USD)								Response party	Budget description and amount		
		2008		2016		2017		Funding source	Description/CA		Total amount/ USD		
		Q4	Q1	Q3	Q4	Q1	Q2						
Output 1: Support Implementation of DRM Strategic Programme and Investment Framework (SPIF)													
Output 1: DRM SPIF roll out supported Baseline: Lack of well-established contingency funding system and knowledge products on losses caused by disasters; and lack of a comprehensive guideline for mainstreaming DRM in to the education sector. Indicators: <ul style="list-style-type: none"> • Number of guidelines developed • Number of national emergency contingency funding system established • Number of assessment/research conducted • Number of DRM knowledge 	1.1. Create DRR culture by developing and sharing DRM curriculum for elementary, High school and higher institutions with education cluster.								NDRMC	UNDP	Learning/publication/document	7000	
	1.2. Developing Map on atlas (federal regional, zonal and woreda level)		10000										
	1.3. Prepare document on Ethiopian DRM history as a lesson learnt activity in the past ten years with special focus on the recent El Nino effect.	5000	6625						NDRMC	UNDP	Consultant/Learning	11625	
	1.4. Setting up of a library and student center at NDRMC linked with the ACDRM for knowledge sharing and knowledge management		4000		4000				NDRMC	UNDP	Learning/publication/document	8000	
	1.5. Sensitization workshop for parliamentarians on holistic resilience building (response, recovery, preparedness, mitigation				55000								

sharing platforms set up	and prevention)																		
Targets: • 1 guideline; 1 contingency plan, 1 platform, 2 assessment/research reports	1.6. Development of SPIF operational Manual	4000	5000									Consultant/Learning	9000						
	1.7. Support observation of International IDDR day		5000									Learning/publication/document	5000						
	1.8. Mapping of various DRM/resilience initiatives for effective planning and programme management	5000										Consultant/Learning	5000						
	1.9. Development of innovative and sustainable resilience model in line with GTP II and UNDAF along with the Sendai Framework	5000	5500										10500						
Sub Total (Per Quarter)		5000	41625	25000									71625						
Subtotal (Per half Year)		5000	66625										71625						
Output 2: Effective program implementation and management is supported and improved																			
Output 2: Effective program implementation and management is supported and improved: Baseline: Gaps in capacities to effectively deliver disaster response programmes both at both Federal and regional level Indicators: Number of joint review meetings held; Number of seconded staff supporting capacity building and programme delivery process. Targets: 3 joint programme review; and 2 technical staff seconded to NDRMC to support day to day programme implementation and provide advisory support	2.1. Office running, administrative and operational support	250	250	250	250	250	250	250	NDR MC	UNDP	UNDP	Supplies/Communication	1000						
	2.2. Regular Programme Monitoring (IP)	250	250	250	250	250	250	250	NDR MC	UNDP	UNDP	Travel	1000						
	2.3. Regular monitoring and evaluation/supervision by UNDP technical staff (HACT)	250	250	250	250	250	250	250	UNDP	UNDP	UNDP	Learning/Workshop/travel	1000						
	2.4. Technical Support for effective programme management (cost of seconded staff at NDRMC)	9000	9000	9000	9000	9000	9000	9000	UNDP	UNDP	UNDP	Service/management. cost/salary	36000						
Sub-total (for the Quarters)		9750	9750	9750	9750	9750	9750	9750											
Sub Total (Per Half Year)		19500	19500	19500	19500	19500	19500	19500					39000						
Total (for the year, NDRMC)													110625						

Annual Work Plan – Afar Region Component

Project Title: Strengthening capacities for disaster risk reduction (project code: 00074542)

Ethiopian Fiscal Year 2008/09 (April 2016 – December 2016)

UNDAF Thematic Area: UNDAF Pillar 2: Resilience and Green Economy

UNDAF Outcome: Outcome 2.1 - By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters.

UNDAF AP Output (s)

- 1) **Output 2.1.2:** Capacity of national and sub-national institutions and partners to effectively anticipate and respond to hazards of emergencies enhanced.
- 2) **Output 2.1.3:** Livelihood, environment and basic social services of disaster affected communities restored, and improved to withstand impact of future disasters.
- 3) **Output 2.1.4:** Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate and mainstream DRM activities.

Expected outputs and Baseline associated Indicators and annual targets	Planned activities List activity result and associated Actions	EFFY 09 (USD)								Responsible party	Budget description and amount		
		EFFY 2008		2016 FY (USD)				2017 FY (USD)			Funding source	Description/ CoA	Total amount/ USD
		Q4	Q1	Q2	Q3	Q4	Q1	Q2					
Output 1 : Effective recovery and restoration of Assets and Livelihoods													
Output 1: Effective recovery and asset building		30000	30,000							PADB	UNDP	75700	60,000
Baseline: Due to 2015/16 El Nino effect, most of the communal resources such as water facilities, range areas and animal health service facilities at the grassroots level are being depleted seriously.	1.1 Rehabilitation of critical communal assets through CFW scheme (range areas, and water facilities rehabilitation)									PADB	UNDP	73100	45000
	1.2 Support communal fodder production fields (motorized underground water supply, sprinkler facilities for fodder farms, etc) and support supply of agro-pastoral inputs	25,000	20,000							PADB	UNDP	75700	20000
Most of the motorized water schemes become non-functional as the water tables are highly reduced, communal grazing areas also severely depleted as a result of prolonged dry spells and continuous overgrazing practices in majority of the woredas in Afar regional state.	1.3 Support animal health services (drug supply, vaccination campaign, etc.)	10000	10,000							PADB	UNDP	75700	20000
Pastoral livelihood is less diversified and dependence on livestock production	1.4. Promote and support women-led IGAs		2500	2500						PADB	UNDP	72300	5000

becomes highly risky as frequency and intensity of drought keeps on escalating. Particularly in Afar the dry ecology with intensifying disaster hazards urge for promoting and scaling out of alternative livelihoods opportunities to the vulnerable communities.

Indicators:

- Number of range areas and water points rehabilitated through CFW scheme
- Number of maintained/ motorized water facilities for animal use
- fodder production sites supported
- Number of households got animal health services
- Number of women IGA groups established and supported
- Number of rural business entities promoted and supported
- Training courses facilitated on alternative livelihood activities

Targets:

- 03 water points and ,05 range areas
- 1500 HHs access water use for their animals
- 02 communal fodder production sites
- 05 animal health service centers
- 02 women IGA groups established and capacitated
- 02 cooperatives/SHGs established with financial support and other soft skills
- 02 trainings on enterprise development and basic business management

1.5.Strengthening cooperatives (seed capital for live animal trade cooperatives, linking live animal traders with abattoirs...), particularly in Amibara, Chifraand Alda'ar woredas

1.6.Training on alternative livelihood strategies and enhance resilience and building capacities for disaster mitigation

		10,000	10,000		PADB	UNDP	72300	20,000
	2000				PADB	UNDP	75700	4000
Total(per Quarter)	65,000	64500	12500	10000	2000			154,000
Total (per Half year)	65000	77000	12000					154,000

Output 2: Enhanced capacity for disaster preparedness and effective Resilience Coordination											
Output 3: Enhanced capacity for disaster preparedness and effective Resilience Coordination											
<i>Resilience Coordination</i>											
Baseline: Limited capacity of various regional government institutions and other resilience partners to coordinate resilience actions and strengthening disaster preparedness & early warning for early actions. There is lack of trained manpower, standards, manuals, guidelines, training modules for effective DRM programme implementations											
Indicators: <ul style="list-style-type: none"> Number of strengthened platforms/events and coordination mechanisms National policy/strategies rolled out to the regional and local levels Number of community level EW/DRR groups Number of experts supported in postgraduate level studies Targets: <ul style="list-style-type: none"> 02 platform/events organized and supported 02 policy familiarization events organized 05 model community EW/DRR committees strengthened 02 personnel supported to pursue MSC degree in DRM 											
2.1 Continue supporting regional resilience partners platform, DRM coordination and TWG		2000				3000	DPFSP CO/UN DP	UNDP	71600/75700	5000	
2.2 Support rollout of selected DRM SPIF priority programme components		2000				2000	DPFSP CO/UN DP	UNDP	75700	4000	
2.3 Support community DRR/Early warning actions		2000				2000	WDPPFS PCD	UNDP	75700	6000	
2.4 Continue Support professionalization of DRM work force through MSC study at BDU(Thesis and transportation cost of 02 persons and						2500	DPFSP CO/UN DP	UNDP	71600/75700/71600	5500	
Sub-Total		6000		6000		4500	10000			20500	
Total (per Half year)				6000			14500			20,500	
Output 3: Effective program implementation and management is supported and improved											
<i>Effective program implementation and management is supported and improved</i>											
Baseline: Limited capacity for effective programme delivery among the											
3.1 Technical support at regional level/Human resource	7700	7700	7700	7700	7700	7700	7700	UNDP	UNDP	71400	38,500
3.2 Office running and operational costs.		1000				1000	1000	PADB/ WPADO	UNDP	72500	3000
3.3 Organize bi-annual regional level				1500			1500	PADB	UNDP	75700	3000

Annual Work Plan 2008/09 – Somali Region Component

Project Title: Strengthening capacities for disaster risk reduction (project code: 00074542)

Ethiopian Fiscal Year 2008/09 (April 2016 – December 2016)

UNDAF Thematic Area: UNDAF Pillar 2: **Resilience and Green Economy**

UNDAF Outcome: Outcome 2.1 - By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters.

UNDAF AP Output (s)

- 4) Output 2.1.2: Capacity of national and sub-national institutions and partners to effectively anticipate and respond to hazards of emergencies enhanced.
- 5) Output 2.1.3: Livelihood, environment and basic social services of disaster affected communities restored, and improved to withstand impact of future disasters.
- 6) Output 2.1.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate and mainstream DRM activities.

Expected outputs and Baseline associated Indicators and annual targets	Planned activities List activity result and associated Actions	EFY 08 – EFY 2009 (USD)								Responsible party	Budget description and amount		
		EFY 08 (USD)		EFY 09(USD)				Funding source	Description /CoA		Total amount/USD		
		Q4	Q1	Q2	Q3	Q4							
		UNDP 2016 FY	UNDP 2017 FY	Q1	Q2	Q3	Q4						
Output 1 : Effective recovery and restoration of Assets and Livelihoods													
Output 1: Effective recovery and asset building		1.1. Rehabilitation of communal assets through CFW scheme (range areas, water facilities)	10,000	10,000		10,000				DPPB/Woreda Admin/UNDP	UNDP	75700	30,000
Baseline: Lack of animal feed and pasture; Shortage of water for both human and livestock; Devastation of household assets; lack of diversified livelihoods option, poor engagement of households in alternative livelihoods		1.2. Improve rangeland and animal feed availability	7,000		7,000					DPPB/Woreda Admin/UNDP	UNDP	73100	14,000
		1.3. Livestock (small ruminants restocking)		50,000						DPPB/Woreda Admin/UNDP	UNDP	75700	50,000
Indicators:		1.4. Support provision of animal health care services (vaccination, treatment, CHAWs training)		10,000						DPPB/Woreda Admin/UNDP	UNDP		10,000
• Number of water facilities rehabilitated,		1.5. Procurement and distribution of agricultural input (seeds and farm tools)		10,000		10,000				DPPB/Woreda Admin/UNDP	UNDP		20,000
• Number of households facilitated from the CFW,		1.6. Establishment of women and youth income		8,706.25		8,706.25				DPPB/Woreda Admin/UNDP	UNDP		17,412.5
• Number of Hectares of rangeland rehabilitated													
• No of women income generating groups established,													
• No of youth income generating groups													

Output 3: Effective program implementation and management is supported and improved												
Output: <i>Effective program implementation and management is supported and improved</i> Baseline: Limited capacity for effective programme delivery among the implementing partners at various levels Indicators: <ul style="list-style-type: none"> • Number of Technical staff placed at regional level to support programme management. • Number of joint program monitoring visits conducted • Number of bi-annual reviews conducted Targets: <ul style="list-style-type: none"> • 2 technical staff placed at regional level • 3 joint monitoring visits • 2 biannual reviews conducted 	3.1	Human Resource technical support at regional level	7,050	7,050	7,050	7,050	7,050	UNDP	UNDP	71400	28,200	
	3.2	Office running and operational costs.	800	800	800	800	800	DPPB	UNDP	72500	3,200	
	3.3	Organize bi-annual regional level review meeting on the progress, lessons and achievements including way forward of the DRM Programme		1000				1000	BoFED/DPP B	UNDP	75700	2,000
	3.4	Regular monitoring and evaluation/supervision by UNDP technical staff at the regional level	1000	1000	1000	1000	1000	1000	UNDP	UNDP	71600	4,000
	3.5	Regular Monitoring and evaluation and technical support from regional level.	1000	1000	1000	1000	1000	1000	BoFED/DPP B	UNDP	71600	4,000
Sub Total (per quarter)			9,850	10,850	9,850	10,850	9,850	10,850				41,400
Total (per half year)				20,700			20,700					41,400
Total (for the year, Somali)												202,812.5

Annual Work Plan – Oromia Region Component

Project Title: Strengthening capacities for disaster risk reduction (project code: 00074542)

Ethiopian Fiscal Year 2008/09 (April 2016 – December 2016)

UNDAF Thematic Area: UNDAF Pillar 2: **Resilience and Green Economy**

UNDAF Outcome: Outcome 2.1 - By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters.

UNDAF AP Output (s)

- 4) Output 2.1.2.: Capacity of national and sub-national institutions and partners to effectively anticipate and respond to hazards of emergencies enhanced.
- 5) Output 2.1.3.: Livelihood, environment and basic social services of disaster affected communities restored, and improved to withstand impact of future disasters.
- 6) Output 2.1.4.: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate and mainstream DRM activities.

Expected outputs and Baseline associated Indicators and annual targets	Planned activities List activity result and associated Actions	EFY 08 – EFY 2009 (USD)								Responsible party	Budget description and amount		
		EFY 2008		2016 FY (USD)				2017 FY (USD)			Funding source	Description /CoA	Total amount /USD
		Q4	Q1	Q2	Q3	Q4	Q1	Q2					
Output 1 : Effective recovery and restoration of Assets and Livelihoods													
Output 1: Effective recovery and asset building													
Baseline: Due to 2015/16 El Niño induced drought, most of the communal resources such as water facilities, range areas and animal health service facilities at the grassroots level are being depleted seriously. There is shortage of improved agricultural and forage seeds in drought affected districts.													
Indicators:													
<ul style="list-style-type: none"> • Number of households benefited from CFW scheme • Number of water assessments conducted on water facilities • Number of range areas and water points rehabilitated through CFW scheme • Number of households received agricultural seed support 													
	1. conduct water facilities assessment at 1 project woreda (OPADC and District PDO) and carry out beneficiary selection	4231	0							OPADC	UNDP	75700	4231
	1.2 Small ruminant's livestock asset building (5F & 1M) combined with rehabilitation of existing water facilities (5000 M ³ at one project PA, 0.5m ³ /day/beneficiary and; average price of a goat @ USD 40)	26714	26714	0						OPADC	UNDP	73100	53428
	1.3 Procure and distribute drought tolerant forage seeds for forage development including transportation cost	0	0	18679						OPADC	UNDP	75700	18679
	1.4 Procurement and distribution of certified crop seeds to strengthen dry land farming system of drought affected agro pastoralists including transportation cost	0	0	29162						OPADC			29162

<ul style="list-style-type: none"> Number of households benefited from forage seeds provision and forage development support Number of households received animal health care services. <p>Targets:</p> <ul style="list-style-type: none"> 01 assessment on water facilities; 220 HHS benefited from livestock asset building; 1425 HHS benefited from animal health care services; 500 HHS received agricultural seeds; 500 HHS benefited from forage development activities. 	1.5 Procurement and distribution of basic veterinary drugs to enhance veterinary services for the affected communities	22875	0	0	0	0	OPADC			22875	
Total (per Quarter)			49,589	30,945	47,841					128,375	
Total (per Half year)										128,375	
Output 3: Enhanced capacity for disaster preparedness and effective Resilience Coordination											
<i>Coordination</i>											
Baseline: Limited capacity of various regional government institutions and communities on disaster risk management.											
Indicators:											
<ul style="list-style-type: none"> Number of community level EW/DRR groups Number of experts supported in postgraduate level studies 											
Targets:											
<ul style="list-style-type: none"> 02 personnel supported to pursue MSC degree in DRM 05 model community EW/DRR committees strengthened 											
Sub-Total											
Total (per Half year)											
3,000 4,500 2,500 88,786 4,500 4,500 9,000 147,375.00											
Output 3: Effective program implementation and management is supported and improved											
<i>Effective program implementation and management is supported and improved</i>											
Baseline: Limited capacity for effective programme delivery among the implementing partners at various levels											
Indicators:											
<ul style="list-style-type: none"> Number of Technical staff placed at regional level to support programme management. 											
3.1 Technical support at regional level/Human resource	3500	3500	3500	3500	3500	3500	UNDP	UNDP	71400	17,500	
3.2 Office running and operational costs.	1000	1000	1000	1000	1000	1000	OPADC	UNDP	72500	5000	
3.3 Organize bi-annual regional level review meeting on the progress, lessons and achievements including way forward of the DRM Programme	0	0	1500	0	1500	1500	OPADC	UNDP	75700	3000	
3.4 Regular monitoring and evaluation/supervision by UNDP technical staff at the regional level	0	1000	1000	1000	1000	1000	UNDP	UNDP	71600	4000	
3.5 Regular Monitoring and evaluation	1000	1000	1000	1000	1000	1000	OPADC	UNDP	71600	5000	

<ul style="list-style-type: none"> Number of joint program monitoring visits conducted Number of bi-annual reviews conducted Targets: <ul style="list-style-type: none"> 1 technical staff placed at regional level 3 joint monitoring visits 2 biannual reviews conducted 	and technical support from regional level.																		
	3.6 Regular monitoring from woredas level	500	500	500	500	500	500	500	OPADC				71600		2500				
Subtotal (per quarters)		6000	7000	8500	7000	8500	15500							37,000					
Subtotal (per half year)		13700		15500															
Total (For the year, Oromia)														184,375					
Grand Sub Total (per quarter, Somali, Afar and NDRMC)		175914	276951.3	136828.5	89006.25	58800													
Grand Total for (Half year, Somali, Afar and NDRMC)		175914		413779.75		147806.25													
Grand Total (For the year, Somali, Afar and NDRMC)														737500					